



Strategic Initiatives 2017-2020

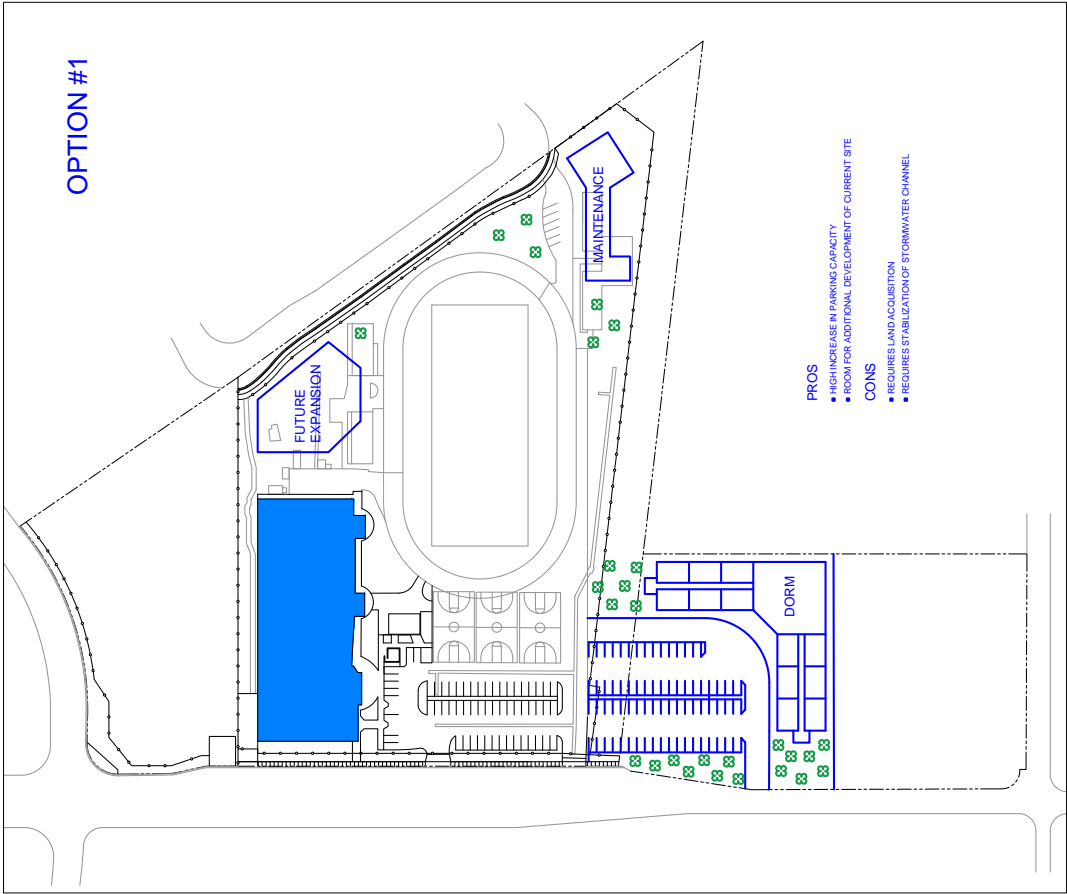
GOAL ONE

Facilities

Invest in distinctive and appealing facilities that support and enhance the teaching, learning, and living environments.

Strategic Initiative	Responsible Party(ies)	Projected Date of Completion
A. Complete Site Plan	Property Chairman and Board of Directors (BOD)	February 2017
B. Verify entitlements on possible land purchase parcels adjacent to existing campus	Property Chairman	February 2017
C. Develop capital campaign and third-source funding opportunity	Superintendent and Development Chairman	August 2017
D. Land acquisition decision	BOD	September 2017
E. Complete annual project list with costs and financial support	Property Chairman, Superintendent	September 2017
F. Complete storage plan and facility clean-up plan	Property Chairman, Superintendent, and Facility Maintenance Technician	October 2017
F. Purchase land for future expansion	CLHS Association	June 2018
G. Design student residence hall for 120 occupancy	Building Committee	September 2018

H. Complete silent phase of capital campaign and third-source funding	Development Chairman and Superintendent	November 2018
I. Begin construction on residence hall		May 2019
J. Plan for staffing and maintenance of new residence hall	Property Chairman, Superintendent	August 2019
K. Complete residence hall		November 2019
L. Prioritize next project on Site Plan	Property Chairman and BOD	January 2020



One of four current options for site plan.